SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2006-07
(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO JANUARY-2007			COPY EXPENDITURE UPTO JANUARY-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	15.00		15.00	00.417		00.417			
3451 20	**Deptt. Of Planning**		00.27	00.27		00.130	00.130		00.095	00.095
101	**Planning Commission/Planning Board**		24.15	24.15		26.556	26.556		23.245	23.245
02	**Programme Evaluation Orgranisation**		03.15	03.15		02.543	02.543		02.472	02.472
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	03.10		03.10	00.723		00.723	00.655		00.655
03.99	**Information Technology**	23.95		23.95	15.708		15.708	33.418		33.418
09	**Eco. Advisory Council to P.M.**	01.71		01.71	00.566		00.566	00.304		00.304
10	**National Knowledge Commission**	04.00		04.00	01.376		01.376	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	11.64		11.64	10.806		10.806	09.169		09.169
71	**Strengthening Evaluation Capacity in Govt.**	08.55		08.55	00.049		00.049	00.000		00.000
	TOTAL	**67.95**	**27.57**	**95.52**	**29.645**	**29.229**	**58.874**	**43.546**	**25.812**	**69.358**